



## 2004-2005 Profile of Watertown School District 14-4

200 NE 9th St, Watertown, SD 57201

Home County: Codington

Area in Square Miles: 326

2004 K-12 Fall Enrollment: 3,788

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$13,024,276	\$1,293,831	\$2,479,552	\$0
PK Instruction	\$0	\$0	\$35,837	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,600,061	\$0	\$684,252	\$0
Administration Services	\$1,444,329	\$88	\$175,894	\$0
Transportation Services	\$540,863	\$123,684	\$56,450	\$0
Other Support Services	\$2,078,588	\$494,794	\$57,268	\$0
Community Services	\$26,165	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$284,407
Debt Service	\$0	\$1,252,407	\$0	\$0
Co-Curricular	\$759,352	\$15,989	\$0	\$0
<b>Total Expenditures</b>	<b>\$19,473,634</b>	<b>\$3,180,793</b>	<b>\$3,489,253</b>	<b>\$284,407</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$8,207,916	\$3,447,413	\$1,360,046	\$329,522
County	\$254,520	\$0	\$0	\$0
State	\$8,978,830	\$0	\$1,318,943	\$0
Federal	\$2,241,011	\$0	\$770,916	\$0
<b>Total</b>	<b>\$19,682,277</b>	<b>\$3,447,413</b>	<b>\$3,449,905</b>	<b>\$329,522</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$153,519	\$201,762
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$1,182,533	\$1,184,037

### Cost per ADM

General Fund Only	\$5,008
Educational Funds*	\$5,881

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$23,483
IDEA Part B	\$725,127
<b>Total</b>	<b>\$748,610</b>

### 2004 Taxable Valuations

Agricultural	\$81,901,179
Owner Occupied	\$542,324,691
Non-Ag Z	\$1,387,173
Other Non-Ag/Utilities	\$325,694,966
<b>Total</b>	<b>\$951,308,009</b>

### State Aid

General Aid	\$8,327,757
Special Education	\$1,318,943
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$9,646,700</b>

### 2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.30
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

### ADM Data

ADM of Tuitioned Out Paid	10.539
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	450.112
General State Aid Adj. ADM	3,781.276

### Teaching Staff Data

Average Teacher Salary	\$36,778
Experience Adjusted Salary	\$35,739
Avg Years of Experience	16.5
% with Advanced Degrees	15.3%
Certified Instructional Staff	239.6
Classroom Staff	0.0

### Ending Fund Balance

General	\$3,915,784
Capital Outlay	\$1,344,397
Special Education	\$980,671
Pension	\$893,852

**Special Education  
Placement Categories**

**December 2004 Federal Child Count**

**Student Data**

PK-12 Enrollment	3,814
Open Enrolled Students Rec'd	88
District Dropout Rate	2.9%
% Eligible for Free/Red. Lunch	20.8%
% Special Needs Students	12.7%
Students Transported	657
Student to Staff Ratio	15.9
District Attendance Rate	95.5%
Number of Graduates	289

**Enrollment**

	ADA	ADM
K-8	2,447.473	2,535.686
9-12	1,150.619	1,232.436
<b>Total</b>	<b>3,598.092</b>	<b>3,768.122</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	194
Self-Contained Classroom	37
24 Hour Program	5
Early Childhood Setting	3
Early Childhood SE Setting	13
PT Early Child and SE	34
Resource Room	193
Day Program	6
Home/Hospital Program	0
<b>Total</b>	<b>485</b>

Deaf-Blind	0
Emotionally Disturbed	24
Mental Retardation	38
Hearing Impaired	7
Learning Disabled	200
Multiple Disabilities	31
Orthopedic Impairment	3
Visually Impaired	1
Deaf	0
Speech/Language	150
Other Health Impaired	15
Autism	10
Traumatic Brain Injury	1
Developmental Delay	5
<b>Total</b>	<b>485</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	81	68	82	66	81	58	78	54	72	38	72	36	72	31
Science	73	61	76	60	76	66	72	43	69	43	74	43	70	34
Social Science	77	61	75	61	78	64	72	49	71	38	66	41	64	38
Language Arts	69	51	62	45	70	54	69	47	70	36	67	30	55	18
Reading	72	51	72	51	71	52	70	38	66	29	67	34	71	27
Complete Battery	75	57	75	57	76	57	73	46	69	35	70	36	67	28
Number Tested	220	40	215	35	230	43	238	43	281	39	271	32	267	27

**American College Test (ACT)**

English	20.3
Math	20.5
Reading	21.8
Science	21.3
Composite Score	21.2
Number Tested	206

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	270	26	63%	39%	43%	30%	67%	34%	49%	31%	59%	29%	59%	37%
Grade 9	370	27	74%	20%	74%	14%	78%	14%	75%	14%	79%	13%	77%	0%

*No assessment data are reported when less than ten students were tested.*